

*****Pending***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3156

By Representative(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Mississippi Gaming Commission, for
9 the fiscal year beginning July 1, 1999, and ending June 30,
10 2000..... \$ 5,852,460.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the special
13 funds in the State Treasury to the credit of the Mississippi
14 Gaming Commission which are collected by or otherwise become
15 available for the purpose of defraying the expenses of the
16 Commission for the fiscal year beginning July 1, 1999, and ending
17 June 30, 2000..... \$ 5,037,320.00.

18 SECTION 3. Of the funds appropriated under the provisions of
19 Section 1 and Section 2, not more than the amounts set forth below
20 shall be expended for the respective major objects or purposes of
21 expenditure:

22 MAJOR OBJECTS OF EXPENDITURE:

23 Personal Services:

24 Salaries, Wages and Fringe Benefits.. \$ 6,797,812.00
25 Travel and Subsistence..... 821,676.00

26	Contractual Services.....	2,550,761.00
27	Commodities.....	287,581.00
28	Capital Outlay:	
29	Other Than Equipment.....	0.00
30	Equipment.....	331,700.00
31	Subsidies, Loans and Grants.....	<u>100,250.00</u>
32	Total.....	\$ 10,889,780.00

33 FUNDING:

34	General Funds.....	\$ 5,852,460.00
35	Special Funds.....	<u>5,037,320.00</u>
36	Total.....	\$ 10,889,780.00

37 AUTHORIZED POSITIONS:

38	Permanent: Full Time.	176
39	Part Time.	0
40	Time-Limited: Full Time.	0
41	Part Time.	0

42 From the funds provided in the budget category "Personal
43 Services: Salaries, Wages and Fringe Benefits," funds may be
44 expended for the following purposes, in compliance with the
45 policies established by the State Personnel Board and any
46 conditions placed on such expenditures:

47 (a) The components of the Variable Compensation Plan
48 shall be maintained within the constraints of the funds
49 appropriated herein.

50 (b) Funds are provided to adjust the Variable
51 Compensation Plan, including realignment, to ensure that all
52 full-time employees with at least six (6) months of continuous
53 current service, as of June 30, 1999, receive an increase of One
54 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
55 adjust critical job classes up to an additional One Thousand
56 Dollars (\$1,000.00).

57 (c) If an employee is currently at or above the end

58 salary for his or her job classification, then the increase shall
59 be built into the employee's base salary. To be eligible for any
60 increase authorized in this section, employees may not have a
61 current performance rating below "meets expectations" as of the
62 effective date of the increase. Employees who subsequently
63 receive a performance rating of "meets expectations" or above
64 during Fiscal Year 2000 shall receive the salary increase
65 effective the date of the rating.

66 It is the agency's responsibility to make certain that funds
67 required to be appropriated for "Personal Services" for Fiscal
68 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
69 that purpose unless programs or positions are added to the
70 agency's budget by the Mississippi Legislature.

71 Any transfers or escalations shall be made in accordance with
72 the terms, conditions and procedures established by law.

73 No general funds authorized to be expended herein shall be
74 used to replace federal funds and/or other special funds which are
75 being used for salaries authorized under the provisions of this
76 act and which are withdrawn and no longer available.

77 SECTION 4. Of the funds appropriated in Section 2, One
78 Hundred Thousand Dollars (\$100,000.00) is hereby authorized to be
79 transferred to the Mississippi Council on Compulsive Gambling, a
80 nonprofit organization.

81 SECTION 5. The money herein appropriated shall be paid by
82 the State Treasurer out of any money in the State Treasury to the
83 credit of the proper fund or funds as set forth in this act, upon
84 warrants issued by the State Fiscal Officer; and the State Fiscal
85 Officer shall issue his warrants upon requisitions signed by the
86 proper person, officer or officers, in the manner provided by law.

87 SECTION 6. This act shall take effect and be in force from
88 and after July 1, 1999.